

World's Children Annual Report

July 2013

World's Children Mission

Children are often the helpless and overlooked victims of poverty and disaster and yet they will shape our collective future. World's Children believes all children deserve a chance to realize their full potential. Through the provision of food, shelter, healthcare, education, safety and love, we strive to effect lasting changes in the quality of life for orphaned, abandoned, and abused children, children affected by HIV/AIDS, and girls from poor families who are not loved or wanted simply because they are girls.

Children's letter guarantees a smile

Note: Sister Julie at the Sneha Sadan Orphanage sent a note saying the children themselves wrote this letter without her knowledge and asked her to send it to me. The spelling and grammar have not been corrected because that is part of its charm. The letter brought smiles to our faces as we hope it will yours.

Our Dear Loving David Uncle,

How are you uncle? How is weather in America? By the grace of God we the world children of JMJ Sneha Sadan are doing fine. First and far most A big thanks for all that you and your associates have been to all of us. You know! We have started our Summer holidays. We are simply happy and joyful to enjoy the holidays. Uncle, you know plenty of mangoes in the campus and we are enjoying the juicy mangoes. We would like to share with you. But then, how about the mountains, Oceans and the Seas? Any how we are with you in spirit, we can reach any where. We will be going for a picnic during our summer holidays. By the way we forgot to tell you that like us there are so many monkeys in the campus. Therefore we cancel going to the Zoo. End every month we are celebrating the birthdays of your world children. It is your inspiration and contribution that we are enjoying. We are also thankful for the extension of bathing rooms and toilets which we are using them especially in the night time. Uncle we want to become like you people in the future to help others.

Yours loving JMJ Sneha Sadan Children

Executive Director's Report

Here in the World's Children office, we read the case histories of unsponsored children in need of support and we read the letters that sponsored children send to you. What a contrast the two are. It doesn't matter how many histories we read with the same stories of abandonment or tragedy, it breaks our hearts.

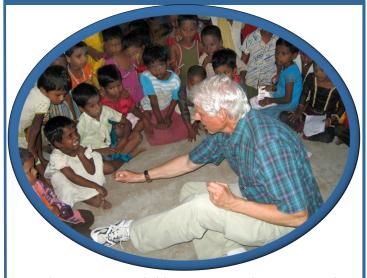
Fortunately, the letters the children write to you truly boost our spirits, because the difference between their life before and the life they describe in their letters is like night and day. And the reason for that is you and the support you give these children. One of those letters is featured to the left.

Each summer we put out an annual report to summarize the state of the organization and inform you about the wonderful things you have made possible over the past year. I hope you will spend some time savoring the benefits you provided to children whose histories were so heartbreaking, but who now want to grow into compassionate adults and give to others just as you have given to them.

With love and blessings,

David Purviance

Life before and life now is like night and day for these children, thanks to you!



David gives toys to children at an orphanage in India.

Special Project Updates

neha Sadan is an orphanage that we began supporting last fall. During David's August 2012 trip to India an administrator at another orphanage insisted that he visit Sneha Sadan. She said that this orphanage was struggling for support, yet had taken in 90 of the neediest girls imaginable. That administrator was right, and we're glad she urged a visit to Sneha Sadan.

At the time of the visit this home had just four working toilets for those 90 girls to use. Thanks to money donated by many of you during our fundraising campaign last fall the Sneha Sadan girls now have 17 toilets. That is what they are thanking us for in their letter from the first page. This isn't the only home where the children have a better life because of our fall campaign. Many orphanages have improved living conditions thanks to projects you funded or items you paid for them to purchase.



Marian girls enjoy drinking clean water from their new well and tank



Marian water tank and Sneha toilets



Katihar Boys' new toilet building and water pump



St. Mary's water filter and Happy Home generator



Sr. Saritha from Swadhar Home writes:

The state of the s

Sr. Seline's garden and new sweaters for every child at Mary Knott's Hostel

"All the children are very happy and grateful to World's Children donors for raising the funds for this beautiful cause. Now the hot water is available always. Children need not waste their energy and time to make hot water on fire wood."

Special Projects Funded in 2012-2013			
Recipient	Special Project	Cost	
WATER AND SANITATION			
Katihar Boys' Home	Construction of six new toilets	3,287	
Sneha Sadan	Toilet construction & repairs	8,491	
Raichur Girls' Home	Toilet construction	5,566	
Bethel Orphanage	Two water storage tanks	2,325	
Marian Orphanage	Water storage tank	1,850	
Fatima Home	Water storage tanks/well cover repair	3,450	
St. Mary's Orphanage	Water filter	781	
SECURITY, LIGHTS & POWER			
Mangalakara Vocational Training Center	Large generator	7,700	
Mangalakara Orphanage	Large generator	7,700	
Bethel Orphanage	Large generator	4,906	
Happy Home for Children	Small generator	1,038	
St. Anthony's Orphanage	Battery powered electric system	1,000	
Sister Seline's Memorial Home for Children	Solar power system	1,019	
Assunta Asha Nilayam	Solar power system	1,019	
Mary Knott's Hostel and Raichur Girls' Hostel	Gate and gate repairs	709	
CONSTRUCTION & REPAIR			
Balavikasita Orphanage	Orphanage building construction	41,000	
Nambikkai Illam Orphanage	Daycare center	14,000	
Lucile Colony Girls' Hostel	2 nd floor dormitory addition	25,095	
Little Flower Home and Sherman Girls' Hostel	Roof repairs	14,979	
Gulbarga Boys' Home and Lucile Colony Girls' Hostel	Various repairs	8,020	
SPECIAL			
Balavikasita Orphanage	Balavikasita Orphanage furnishings	19,100	
Balavikasita Orphanage	Van	16,500	
Swadhar Home	Solar lights and water filter	10,000	
Mangalakara Orphanage School	Photocopy machine	2,300	
Swadhar Home	Solar water heater	2,242	
Eight orphanages	Seed, fertilizer, tools for vegetable gardens	1,840	
Faith Brethren	Library books	480	
Happy Home for Children	Benches and desks	800	
Mary Knott's Girls' Hostel	Warm clothes	991	
Nithya Sahaya Matha	Ceiling fans (6)	153	
Sr. Seline's, Nithya Sahaya Matha, and St. Joseph's Home	Mosquito nets or screens	2,127	
TOTAL		\$210,468	

Financial Snapshot for 2012

Donations were up in 2012!

Total Revenue 2012 \$644,617

Endowment Funds \$223,775

Net Assets \$553,522

2012 Expenses



Detailed Description

Disbursements to homes	452,435	80%
Supporting program services	82,157	10%
Management/ overhead	32,258	6%
Fundraising	25,353	4%
Total Expenses	\$592,203	100%

Support sent overseas

Child Sponsorship	223,359
Scholarships	43,540
Monthly Needs	13,108
Birthdays	17,660
Christmas	20,740
Healthy Child Handbook	1,387
Special Projects *	132,641
Total	\$452 435

^{*} The Special Projects amount above shows what we sent overseas in 2012. The project breakdown on the reverse page shows the donations we received in 2012 and were able to disburse in 2012-2013. Since many donations are given in late December those funds are not disbursed until the beginning of the following year.

NEW!

World's Children is happy to report that we have received the GuideStar Exchange Gold Seal as a symbol of our commitment to transparency and accountability. GuideStar is



the leading source for nonprofit information and Gold is their highest level. You can look us up online at www.guidestar.org.

Numerically Speaking

Countries: India, Guatemala, Mexico, Kenya, and Philippines	5
Orphanages & hostels supported	42
Children sponsored	1,100
Projects funded in 2012	42
Hostel with the most sponsored children: St. Anthony's Orphanage, India	75
Hostel with the most college students: ETCM College of Nursing, India	24
Sponsors and donors	795



Benches and desks for Happy Home for Children

If you would like to see the expanded version of the Annual Report in color, please visit our webpage:

www.worldschildren.org/accountability



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2012-13 Scholarship Snapshot

Scholarship students supported in 2012	73
Scholarship students continuing in 2013	49
New students in 2013 (up from 14 in 2012)	66
Scholarship students graduating in 2013	22
Total scholarship applications for 2013/14	115

2012 Fields of Study

Nursing	39
Engineering	10
Business	7
Computer	3
Paramedical	2
Social Work	2
Education	1
Veterinary	1
Electrician	1
Mechanic	1
Pharmacy	1
Microbiology	1

One of the qualities that sets World's Children apart from other organizations is our focus on successful outcomes. We don't want to simply shelter our sponsored children until they are of age, then kick them out of the nest; we want to encourage and assist them to reach their full potential through education.

The World's Children scholarship program provides funding for students who have completed high school and want to earn a college degree or pursue vocational training. A college scholarship for an eligible student costs \$600 each year. This covers tuition and other educational expenses like textbooks, bus fare to school, exam and lab fees, etc. With a college degree or vocational expertise, our students are launched into adulthood with the knowledge, skills, and confidence needed to support themselves and their families.

Many of the 115 students seeking scholarships this year are already being supported by sponsors just like you. But due to the rapid growth of the scholarship program, we need your help to send all these students to college. There are still 40 students without sponsors, nearly all of them aspiring nurses.

For just \$20,000, we can send ALL of these students to college this year! This is less than the average annual cost at an in-state public university in the U.S. Just think: 40 students for the price of one! We realize everyone may not be able to support a full scholarship at the cost of \$600. You can co-sponsor a student for \$300 and our endowment fund will pay the remainder. If you would like to contribute to the program without supporting a particular student, we appreciate that too. For more information about how the scholarship program works, visit our website.









Research shows that education is the key to ending poverty, especially for women and girls. Educated girls are more likely to have smaller, healthier families, and are more apt to insist that their children also receive an education. Together we are changing the future of India, one college degree at a time. Thank you for being a part of the World's Children Scholarship Program.

Nambikkai Illam Daycare Center



We were asked to build a day care center for children whose parents either break rocks with a hammer to make gravel, or spend all day sweeping the dusty streets. While they worked their children were left unattended in the tent slums or at risk on the streets. This new day care center provides safety, education and one meal a day for 50 children.

If you want to give a little bit extra

Please support the birthday fund

Most of the sponsored children either know they were not wanted by their parents, or they feel abandoned because their parents died or were simply too poor to keep them. That's a heavy burden for a child to carry.

One way that we let the children know they are loved and individually appreciated is to ensure that each child – sponsored or not – has a birthday party. For children who may have never even known their birthdate, this celebration lets them know they are special. If you wish to send a little extra for these monthly birthday parties, just check the birthday box on your payment card.

Birthday donations are matched dollar for dollar and 100% of your donation goes to the birthday fund.

Request matching funds

Many employers are making it easier than ever to get matching funds for your donations to the charities of your choice. Please consider asking your workplace if they will provide matching funds for your donations to World's Children.



More Special Projects

Balavikasita Orphanage administrators and kids say thanks



My new home is like a wonder to me as I have so many things to enjoy here. I feel so safe here.

—Endravath

Thank you for giving us all the things. My new home is very big. I love to stay here. I love you for loving me.

—Lakesh

The van is so useful to us. Thank you!

—Sandhya

When we started the orphanage we did not have a single penny in our hand. Children who were living with us in our home along with our two children, started growing in numbers. And miraculously, though we had very little earnings, we never said no to [taking] any child and God gave in sufficient measure to feed them for the day.

We had to hire buildings at higher rental charges; there were issues with water, neighbors and so forth. We had to change many houses and there were days when children were dumped into smaller rooms with their bags and baggage, but they never complained and we felt sorry all the time.

And the day came when David happened to visit us. We never ever imagined that our lives and the lives of the children would do a somersault in just a short span of time after that visit—that we will have a hundred fold blessing poured out from the heavens through World's Children for the decade long services we had rendered for betterment of the children—that we would take the biggest leap of our life.

With greatest humility we would like to extend our thanks to World's Children for improving the quality and the living standards of the children we are serving and for giving us a permanent place to live in.

—Uttam and Shobha Kumar



Balavikasita
desperately needed
a van. All they had
was a small
motorcycle. Thanks
to your kind
generosity, WC was
able to fund a van
for them.



SPECIAL PROJECTS

2012-2013

MARIAN ORPHANAGE WATER STORAGE TANK

Funded March 2012



Completed July 2012

MARIAN ORPHANAGE WATER STORAGE TANK

Funded March 2012



Completed July 2012

MARIAN ORPHANAGE WATER STORAGE TANK



NAMBIKKAI ILLAM DAYCARE PROJECT

(Funded in March 2012)





From this, to....



NAMBIKKAI ILLAM DAYCARE PROJECT

Completed March 2013



NAMBIKKAI ILLAM DAYCARE PROJECT

Completed March 2013



NAMBIKKAI ILLAM DAYCARE PROJECT

Completed March 2013

GARDENS

8 homes received funding for gardens in 2012

GARDENS IMPROVE SELF-SUFFICIENCY





GARDENS IMPROVE SELF-SUFFICIENCY





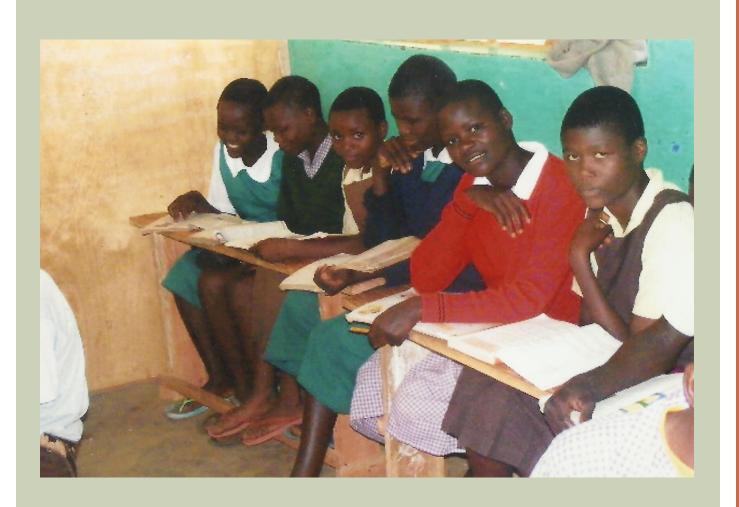


HOMES THAT RECEIVED GARDEN FUNDING:

- Miriam Boarding Home
- Little Flower Home
- MarianOrphanage
- Nithya Sahaya
 Matha Hostel
- St. Joseph's Home
- Ushagram Girls' Home
- Bishop Ensley Hostel
- Sr. Seline's Memorial Home

OTHER PROJECTS, MARCH-JUNE 2012

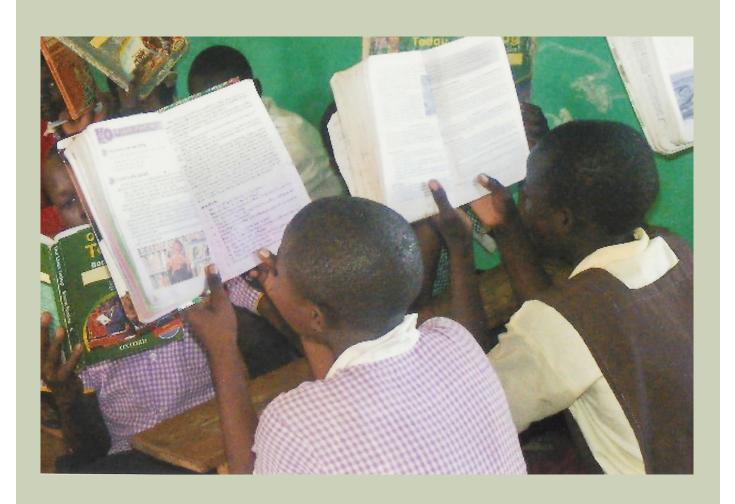
- Well cover repair and water storage tanks at Fatima Home
- Mosquito nets at Sr. Seline's
- Educational field trip for Happy Home
- Funeral expenses: Shanthi Nilayam
- Medical expense reimbursement: Faith Brethren
- Photocopier for Mangalakara
- Solar lighting and water filter at JMJ Swadhar (Sr. Padma)



LIBRARY BOOKS AT FAITH BRETHREN CHILDREN'S HOME, KENYA

Part of Anna McArthur's ongoing fundraiser, "Light and Books"

Funded July 2012



LIBRARY BOOKS AT FAITH BRETHREN CHILDREN'S HOME, KENYA

Part of Anna McArthur's ongoing fundraiser, "Light and Books"

Funded July 2012

HAPPY HOME FOR CHILDREN DESKS AND BENCHES





Funded July 2012

FALL CAMPAIGN 2012

Funded December 2012 - April 2013

SANITATION

Fall Campaign 2012

ST. MARY'S ORPHANAGE WATER FILTER



Completed March 2013

CATHOLIC CHURCH, KATIHAR NEW TOILETS



Completed February 2013

CATHOLIC CHURCH, KATIHAR NEW TOILETS



Completed February 2013

CATHOLIC CHURCH, KATIHAR NEW TOILETS



JMJ SNEHA SADAN TOILET REPAIR AND CONSTRUCTION



Completed April 2013

JMJ SNEHA SADAN TOILET REPAIR AND CONSTRUCTION



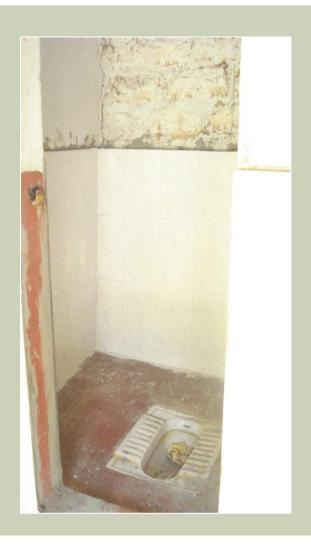
Completed April 2013

JMJ SNEHA SADAN TOILET REPAIR AND CONSTRUCTION



Completed April 2013

RAICHUR GIRLS' HOSTEL TOILET REPAIR



Still in progress (funded December 2012)



Before...

SECURITY, LIGHTS, AND POWER

Fall Campaign 2012

ST. ANTHONY'S ORPHANAGE INVERTER



Completed April 2013

SR. SELINE'S MEMORIAL HOME SOLAR POWER SYSTEM



Completed February 2013 (100 watts)

SR. SELINE'S MEMORIAL HOME SOLAR POWER SYSTEM



Completed (again) May 2013 (1000 watts)



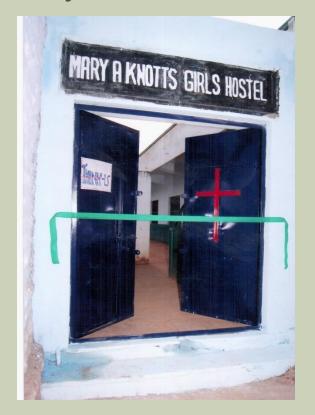
HAPPY HOME FOR CHILDREN

Small generator

Completed January 2013

GATE REPAIRS

Mary Knott's Hostel



Completed March 2013

Raichur Girls' Hostel



Completed April 2013

LARGE GENERATORS

Mangalakara (2)

Bethel Orphanage

MANGALAKARA VOCATIONAL TRAINING

(**DECEMBER 2012**)



MANGALAKARA CHILDREN'S HOME

(MARCH 2013)



BETHEL ORPHANAGE

(MAY 2013)



ASSUNTA ASHA NILAYAM

Solar power system

in progress (funded February 2013)

CONSTRUCTION AND REPAIR

Fall Campaign 2012

LITTLE FLOWER HOME FOR CHILDREN ROOF REPAIR

Before During







LITTLE FLOWER ROOF REPAIR

Completed April 2013

LUCILE COLONY GIRLS' HOSTEL VARIOUS REPAIRS

Roof repairs

Completed roof repairs







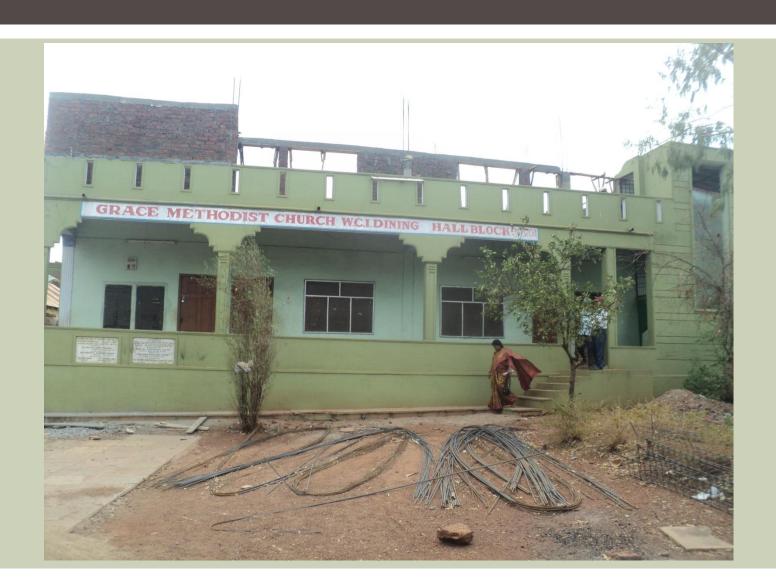
LUCILE COLONY REPAIRS, CONT.

Bathroom repairs

Completed April 2013

STILL UNDER CONSTRUCTION...

- Lucile Colony, 2nd floor dormitory addition
 - Installments 1 & 2: April 1, 2013
 - Installment 3: May 15, 2013
 - Installment 4: TBD (\$4762 remaining to be sent)
- Gulbarga Boys' Hostel, various repairs (funded February 2013)
- Sherman Girls' Hostel, roof repairs (funded February 2013)









OTHER SPECIAL PROJECTS

Fall Campaign 2012

MARY KNOTT'S HOSTEL WARM CLOTHES

Completed March 2013



NITHYA SAHAYA MATHA HOSTEL CEILING FANS



Completed February 2013

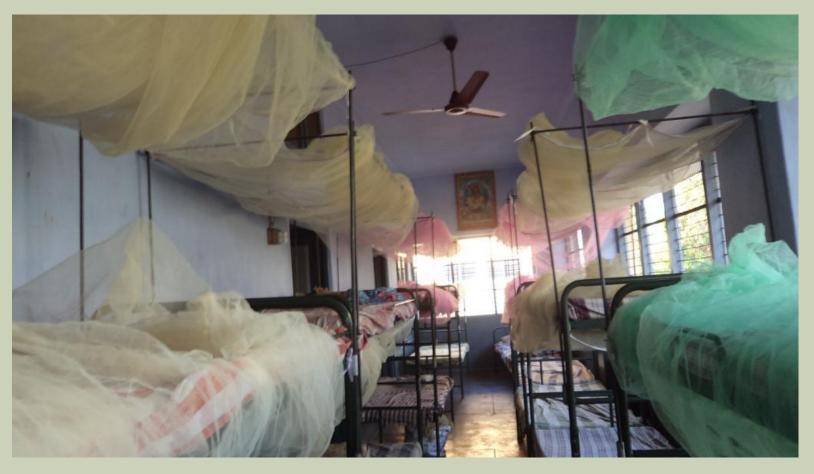


NITHYA SAHAYA MATHA HOSTEL MOSQUITO NETS



Completed February 2013

NITHYA SAHAYA MATHA HOSTEL MOSQUITO NETS



Completed February 2013

NITHYA SAHAYA MATHA HOSTEL MOSQUITO NETS



Completed February 2013

JMJ SWADHAR HOME HOT WATER HEATER



Completed March 2013

JMJ SWADHAR HOME HOT WATER HEATER



Completed March 2013

JMJ SWADHAR HOME HOT WATER HEATER



Completed March 2013



ST. JOSEPH'S HOME FOR CHILDREN

Mosquito screens

Completed February 2013

BALAVIKASITA VAN



Completed May 2013

BALAVIKASITA VAN



Completed May 2013

BALAVIKASITA VAN



2012-2013 SPECIAL PROJECT SUMMARY

Projects funded (March 2012-April 2013): 42

Homes improved: 27

Total sent overseas*: \$150,908

Fall Campaign funding sent overseas†: \$112,523

*does not include Balavikasita construction funding † includes 4th installment for Lucile Colony