# World's Children

### 2015 Annual Report EVERY CHILD IS OUR CHILD



**OUR VISION** A world in which every child has a safe, nurturing place to call home, and a chance to achieve their potential through education.

**OUR MISSION** Children are often the helpless and overlooked victims of poverty and disaster and yet they will shape our collective future. World's Children believes all children deserve a chance to realize their full potential. Through the provision of food, shelter, healthcare, education, safety, and love, we strive to effect lasting changes in the quality of life for orphaned, abandoned, and abused children, children affected by HIV/AIDS, and girls from poor families who are not loved or wanted simply because they are girls.



World's Children is a 501(c)(3) non-profit charitable organization and publicly supported charity (EIN: 20-5276353).

www.worldschildren.org

### CONTENTS

- 3 A Message from David Purviance
- 4 Meet our Executive Director
- 5 Meet our Board President
- 6 Our Board of Directors
- 10 Our Team
- 11 Financial Summary and Reports
- 14 Program Services Reports
  - 15 Impact Summary
  - 16 Sponsorship
  - 17 Scholarship
  - 18 Disaster Relief
  - 21 Special Projects
- 64 How to Support World's Children

#### A MESSAGE FROM DAVID PURVIANCE

#### Dear Friends,

I want to share something with you that was deeply moving for me. While I was in India last fall, I experienced three events that showed me the remarkable impact you are making in the lives of the kids you support.

Only minutes after we arrived at the Lucile Colony Girls' Hostel, the borewell that our donors paid for was completed and the workmen turned it on for the very first time. The joy on the faces of the girls was something I can still picture. You see, for many months those girls had carried jugs of water on their heads for some distance because their old borewell had gone dry. No wonder they were so happy!

And how can I ever forget the zoo? We took the 80 girls who live at the Sneha Sadan orphanage to the zoo one day on a field trip. Can you recall a time when you first took a child to the zoo and shared their excitement and curiosity? Well, multiply that times 80 and you will get the picture I carry in my mind of that glorious day. You provided this opportunity for those girls.

Still etched in my memory is the more restrained but heartfelt welcome I received from a group of our college scholarship students at the Nithya Sahaya Matha orphanage. They traveled a great distance from their college just to spend ten minutes with me and express their thanks for the scholarship support they each received. They told me they were so moved by the generosity of their sponsors that they planned to dedicate their own lives to serving the helpless. It reminded me that our scholarship program is the final step to ensuring our children will reach a fulfilling life.



Those mental images shape my personal annual report, because they demonstrate to me how you are making the children's lives healthier, safer, more fun and – perhaps most important – you have promised them the opportunity to complete their education so they can stand on their own two feet.

In my first letter to our sponsors after taking over the administration of World's Children in 2009, I included this quotation by Edward Bok, who built the famous Bok Singing Tower in Florida.

#### *"Make the world a bit better or more beautiful because you have lived in it."*

And you are doing just that for the children who depend on you. Their world is better and more beautiful because of you. They are so very grateful to you, and we are also. Thank you for a wonderful year of caring for the children.

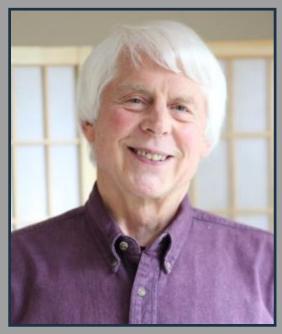
With love and blessings,

Daniel Quice

David Purviance, Executive Director

# MEET OUR EXECUTIVE DIRECTOR

### **DAVID PURVIANCE**



David is executive director for the organization. He has an undergraduate degree in journalism from the University of Montana. Prior to assuming responsibility for World's Children, he lived in Bangladesh for two years and worked in a 55-bed hospital for destitute people. He was in India for five years where he assisted with tsunami relief efforts, provided water wells and toilets to villages, schools and orphanages. He also worked with street children and taught classes at a school for former child beggars. Before he moved to India, he was the public relations director at the University of Montana. David is the son of the World's Children founders.

# MEET OUR BOARD PRESIDENT

### **PATRICK SPIGER**



Patrick has a B.A. in Business Administration from Eastern Washington University. Over the past 40 years he has worked extensively in sales and marketing as well as leading several companies as CEO. Since the 1970s he has served on multiple boards of directors for charitable organizations providing for children's needs. He was a founding member of the Children's Endowment Fund which later merged with the Children's Home Society. Patrick served on their board for five years. Beginning in 1993 he began to travel to India and had an opportunity to visit many orphanages and interact with homeless street kids. In 1998 he met David and Jean Purviance and was a founding member of the board of World's Children when it was moved from Florida to Oregon in 2009.

#### **JEAN PURVIANCE** Board Secretary and Assistant Director



Jean graduated from the University of California, Berkeley. She has been a business owner, sales director, and financial manager for small businesses since 1974. After raising six children, Jean worked in group homes in the US. She and her husband, David, became foster parents and adopted a troubled

and unwanted teenager from a group home in Montana. She lived in India for six years where she witnessed children living in poverty on the streets and has visited orphanages and one college supported by World's Children. In addition to being the secretary of the Board of Directors, she has served as the assistant director and financial manager of World's Children since 2009.

#### **BRUCE MOORE** Board Treasurer



Bruce did his undergraduate work at Stanford University and went on to become an entrepreneur, building small publishing and manufacturing companies into successful businesses. Now retired in northern California, he and his wife enjoy their children and grandchildren, local community life and the great outdoors. Having seen

the plight and the promise of the street kids in India, he is especially glad to be able to help sustain and grow World's Children.

#### **DR. MARIE LONG** Board Member



Marie is a neurological surgeon and chair of the Division of Neurosurgery at Good Samaritan Hospital in Corvallis, Oregon. She has conducted medical camps in Nepal and Guatemala. In 2009, she founded the non-profit organization Global Nutrition Empowerment (GNE) and serves as its president. GNF has established an extensive

network of local healthcare workers in remote areas of Nepal to distribute vitamins to at-risk populations, including pregnant women and children. Twice a year Marie takes a team of Oregon State University students to Nepal to oversee their projects. Following the disastrous earthquakes of 2015, her Nepali teams took emergency supplies to 10 relief support camps in very remote villages. GNE teams provided medical checkups, medicines, tents, clothing and food. They later concentrated on rebuilding schools in many villages.

#### ROSLYN MOORE Board Member



Roslyn graduated with a B.A. in Education from the University of Michigan and is now a retired teacher. She has had a lifelong interest in psychology and spirituality, and has written three books in that field. While doing research for a book in India she was charmed by its children and wanted to give them her support.

She is currently a part-time editor, a student of yoga, a literacy advocate and mentor, and she happily serves on the board of World's Children.

#### **REV. ELIZABETH OETTINGER** Board Member



Elizabeth is a retired United Church of Christ pastor who worked as a parish minister for 36 years, serving parishes in Duluth, Minnesota, Seattle, Washington, and, for the past 24 years, Corvallis, Oregon. She holds degrees in history,

American studies, theology, history of medicine, and medical

ethics from Yale University and the University of Washington Medical School. She currently works as a halftime volunteer at Community Outreach Inc., a multi-faceted social service agency that serves homeless and low-income residents of Linn and Benton counties, Oregon.

#### AMISHA SHAH Board Member



Amisha is a certified genetic counselor with DNA Direct, Inc. affiliated with Medco Health Solutions, Inc. of California. She has a Bachelor of Science degree from St. Xavier's College in India, a Master of Science degree from University of Aberdeen, Scotland, and a Master of Science degree in Human

Genetics from Sarah Lawrence College in New York. She has worked as a genetic counselor for the Mount Sinai School of Medicine and as a research assistant at Rockefeller University, both in New York. She taught literacy lessons to impoverished children in several Indian orphanages and schools while living in India.

#### SRIDEVI TALLURI Board Member



Born in India, Sridevi has a Bachelor of Science degree from an Indian university with

additional training in medical technical subjects like medical transcription and terminology, medical billing and coding. She has worked in that field for close to 15 years and currently works as a policy analyst for Medicaid as

part of the Oregon Health Authority in Salem, Oregon. For several years she has served as a board member for an organization called INDUS (India-US Friendship Society), which strives to bring Indian communities closer to their American counterparts. This year she is president of INDUS.

#### **MEGHAN FITZGERALD** Board Member



Meghan has a B.A. in psychology and a master's degree in Public Health with a focus in International Health. She is currently pursuing a Ph.D. at Oregon State University in Health Policy. She spent the summer of 2014 as an intern with the United Nations Relief and Works Agency in Jordan. Her assignment was to

work with the Women's Program Officer on developing women's empowerment programs in each of the UNRWA refugee camps.

Her personal interest in preventing early child marriage compelled her to write a short story empowering young girls to resist arranged marriage before they completed their education. Her story, titled "A Girl Keeps a Tiger in Her Heart," has been printed by World's Children and distributed to all of the orphanages we support.

# **OUR TEAM**



CASSADY THOMAS Operations Director

Cassady joined the World's Children team in 2010. She has a bachelor's degree in biology, and a master's degree in International Health. In 2012, she provided on-site training in childhood wellness to the administrators of most of the orphanages supported by World's Children in India. She is the coauthor of *The Healthy Child Handbook*: *A Guide to Childhood Wellness in Developing Countries*. When she's not at work, you can find Cassady chasing after her toddler twins, and running the blueberry farm she and her husband own.



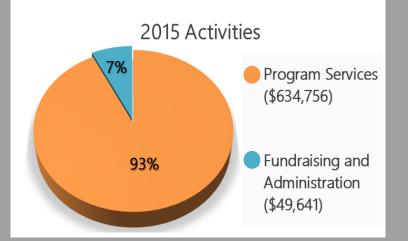
Sarah has been with World's Children since 2014. She is a Seattle native who moved to Corvallis in 2014, shortly after graduating from the University of Washington with a B.A. in psychology. While attending the university, Sarah focused her coursework around children and adolescents. Sarah keeps our data organized and manageable; most of her time is spent coordinating with donors and home administrators. She has a heart for children and loves seeing their drawings, reading their letters, and looking at their smiling faces.

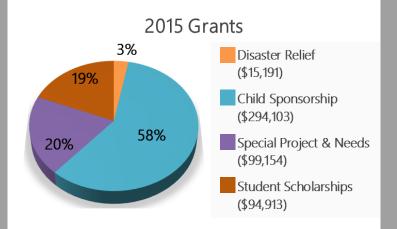


Kiley joined the WC staff in April of 2016. She graduated from Oregon State University with a bachelor's degree in speech communications and a minor in leadership. Her coursework and experience revolved largely around small nonprofit organizations which, in turn, helped grow her passion for them. Kiley and her husband own a photography business, but when they're not behind the camera, you'll find them surfing, hiking, climbing trees, and playing with their German Shepherd named Shadow. 10

#### **FINANCE SUMMARY:** OUR BEST YEAR YET







2015 Total Overseas Support	\$503,361
2015 Total Expenditures	\$684,397
2015 Total Revenue	\$777,926
2015 Net Assets (includes WC Endowment Fund: \$232,831)	\$741,971

#### AUDITED STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2015

ASSETS	2015
Current assets:	
Cash and cash equivalents	\$ 464,388
Other assets	1,653
Total current assets	466,041
Office equipment, net of accumulated depreciation	2,276
Investments	280,831
TOTAL ASSETS	\$ 749,148
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	\$ 316
Accrued payroll	397
Accrued vacation	6,464
Total current liabilities	7,177
NET ASSETS	
Permanently restricted	232,831
Temporarily restricted	300,678
Unrestricted	208,462
Total net assets	741,971
TOTAL LIABILITIES AND NET ASSETS	\$ 749,148

#### Auditor's Statement

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of World's Children as of December 31, 2015, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Kichaud Windul, CPA

Richard Winkel, CPA Portland, OR

To see the complete 2015 Audit Report and 2015 990 Form, visit: www.worldschildren.org/accountability

#### AUDITED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2015

	Unrestricted	Temporarily Restricted	Permanently Restricted	2015 Total
REVENUES				
Contributions	\$ 225,159	\$ 541,298	\$ 2,000	\$ 768,457
Other revenue	333	-	-	333
Interest and investment revenue	13,744	-	(4,608)	9,136
Net assets released from restriction	478,983	(478,983)	-	-
TOTAL REVENUES	718,219	62,315	(2,608)	777,926
Expenditures				
Program services	634,756	-	-	634,756
General and administration	29,515	-	-	29,515
Fundraising	20,126	-	-	20,126
TOTAL EXPENDITURES	684,397	-	-	684,397
Change in net assets	33,822	62,315	(2,608)	93,529
Net assets, beginning of year	174,640	238,363	235,439	648,442
Net assets, end of year	\$ 208,462	\$ 300,678	\$ 232,831	\$ 741,971

### **2015 PROGRAM SERVICES** OVERSEAS SUPPORT



\$94,913

\$15,191

\$503,361

Scholarship

TOTAL

Disaster Relief

#### What does World's Children do?

We provide direct support to children living in the group home setting through three main programs: Sponsorship, Scholarships, and Special Projects. We also assist in disaster relief efforts when needed, sending 100% of funds raised directly to those who need it most.

### **2015 PROGRAM SERVICES** IMPACT SUMMARY

**840** sponsors and donors contributed to WC programs.



**33** projects were completed in 2015; an additional 22 projects were funded in 2016 by donations received in 2015.



**39** homes received direct support in the form of sponsorship and/or project funding.

**220** scholarship students received assistance in 2015 (including continuing students and the **32** scholarship students who graduated in 2015).



**1055** children were sponsored in 2015.



**10** relief trips conducted following Nepal earthquake, and **800** families assisted after flooding in Chennai.



**97%** of scholarship students exit the WC scholarship program with their degree.

Since 2010, only 5 scholarship students have dropped out, while 185 students have graduated. Students who did not graduate (and the reasons they discontinued) are: Stella D. (medical reasons); Ramkumar C. (went home to care for his ailing father); Pramila A. (got married, had a child, and did not meet attendance requirements for graduation); Chona S. (academic performance issues, discontinuation recommended based on MOU with her scholarship supervisor); Praveena G. (awarded alternate funding, WC scholarship not necessary). One more student, Supriya C., is taking time off for health reasons and is expected to resume her education in 2016.

### 2015 PROGRAM SERVICES SPONSORSHIP





#### Why Sponsorship?

*Because sponsorship works*. In 2015, more than 1,000 children benefited from being sponsored – that's a one-on-one relationship with a real person who cares and wants to see *that* child succeed.

When a child is sponsored, she is motivated to do better in school, stay in school longer, and set goals for college and beyond. Sponsored children are fostered through childhood and adolescence with a holistic approach that values their physical, emotional, and social well-being. Our sponsored children aren't just numbers to us, they're real kids with smiling faces and bright futures ahead.

### 2015 PROGRAM SERVICES SCHOLARSHIP

Scholarship 19%

\$94,913

#### Scholarships change lives

Scholarship students receive funding to help with the cost of a college degree. Most college scholarship recipients are the first in their families to finish high school. The vast majority of scholarship students are young women. Education, especially for girls and young women, is paramount in the global fight against poverty.

When a student completes a college degree, it increases her self-esteem, and her lifetime earning potential. She is likely to invest her earnings back into her family, educating her own children and ending the cycle of poverty into which she was born.

### 2015 PROGRAM SERVICES DISASTER RELIEF

Disaster Relief 3% \$15,191

#### The 100% guarantee



When disaster strikes, marginalized populations are often in the most danger. World's Children acts fast to get much-needed funds on the ground as quickly as possible, with the help of trusted partners who understand the urgent needs of the most vulnerable populations.

We send *100%* of all disaster relief funding directly overseas, so not one penny is diverted from those in need. We follow up to make sure the funds are spent wisely, and track the progress of the relief effort long after many organizations have gone home.

# **DISASTER RELIEF:** NEPAL EARTHQUAKE

- On April 25, 2015, a powerful earthquake struck Nepal, leaving more than 8,000 dead. Several aftershocks occurred afterwards, causing further damage and injury.
- World's Children raised funds to assist the relief effort. 100% of funding was sent to Nepal through Global Nutrition Empowerment, an NGO with representatives on the ground in Nepal.
- A total of \$12,742 was sent
- The volunteer team (2 doctors, 2 nurses, and 2 porters) completed 10 relief trips in rural villages, delivering supplies, tents, food, clothing, and providing medical care and counseling to hundreds of people affected by the earthquakes.







# **DISASTER RELIEF:** FLOODING IN CHENNAI, INDIA

- In November 2015, south India experienced the heaviest rains it's seen in 100 years. Chennai, India's 5<sup>th</sup> largest city with a population of nearly 7 million, struggled to manage the flood waters, leaving hundreds dead and millions displaced.
- 100% of funding sent for Chennai, India via Nambikkai Illam in nearby Vellore.
- As of April 12, 2016, \$3,349 has been sent for flood relief
- The sisters at Nambikkai Illam used the funds to purchase food, kitchen supplies, sleeping mats and bedding, clothing, and school supplies.





### 2015 PROGRAM SERVICES SPECIAL PROJECTS





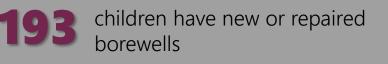
In addition to our sponsorship and scholarship programs, World's Children provides a helping hand to homes in need of essential repairs, upgrades, or other special projects to improve living conditions or overall quality of life.

The remaining pages of the 2015 Annual Report show the projects that were completed in 2015, including the project cost, and photos of the result.

Note: some projects were completed in 2015 with funds raised in 2014, and others were funded in 2015 but not completed until 2016.

#### **2015 SPECIAL PROJECTS: IMPACT SUMMARY**

- 2535 children have recreational reading libraries
  - children have encyclopedia sets
  - children have backup power sources
- 520 children have water filters, heaters, coolers, and a refrigerator
  - children have new gardens





girls visited the zoo for the first time



children have repaired electrical wiring in their dormitory

534 children have improved dining facilities



children have improved laundry facilities



children have a new playground



children have improved hostel facilities (roof, kitchen)



children can now take classes remotely via projector

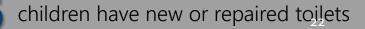


**1094** children from 13 homes enjoyed their first magic show



children have new beds and bedding





# LIBRARIES AND ENCYCLOPEDIAS 2015

### **BALAVIKASITA ORPHANAGE:** ENCYCLOPEDIAS & BOOK SHELVES

- Funded in August 2014
- Completed in June 2015
- Project cost: \$275





### **MULTIPLE ORPHANAGES:** ENCYCLOPEDIAS & RECREATIONAL READING BOOKS

- Funded in May/June 2015
- 21 recreational reading libraries
- 27 sets of encyclopedias
- Funds were also sent to purchase or construct shelving for encyclopedias and library books, if needed.
- Completed between July 2015 and February 2016
- Total project cost: \$22,616

# RESULT: All 28 India homes now have a library with a set of encyclopedias!

Approximate number of children served:

Encyclopedias: 2,745 (some of the homes that received encyclopedias already had libraries) Libraries: 2,585

### **MULTIPLE ORPHANAGES:** ENCYCLOPEDIAS & RECREATIONAL READING BOOKS



# IT JUST TAKES A SPARK (2014 Annual Campaign)

# **BALAVIKASITA:** INVERTERS x3

- Funded in December 2014
- Completed in November 2015
- Project cost: \$4,255





# **BALAVIKASITA:** PROJECTOR

- Funded in December 2014
- Completed in January 2015
- Project cost: \$795





# **BALAVIKASITA:** LAUNDRY RACK

- Funded in December 2014
- Completed in May 2015
- Project cost: \$1,952





# KATIHAR ORPHANAGE: DINING ROOM

- Funded in February 2015
- Completed in June 2015
- Project cost: \$4,948





# MARIAN ORPHANAGE: TOILET REPAIRS

- Funded in April 2015
- Completed in July 2015
- Project cost: \$4,555





# MARIAN ORPHANAGE: TOILET REPAIRS, CONT.



# **GULBARGA BOYS' HOSTEL:** ROOF REPAIRS

- Funded in April 2015
- Completed in July 2015
- Project cost: \$2,889





# **RAICHUR GIRLS' HOSTEL:** WATER FILTER

- Funded in April 2015
- Completed in August 2015
- Project cost: \$1,650





# **RAICHUR GIRLS' HOSTEL:** SOLAR HOT WATER HEATER

- Funded in April 2015
- Completed in July 2015
- Project cost: \$5,850





### LITTLE FLOWER HOME: DINING TABLES AND BENCHES

- Funded in April 2015
- Completed in July 2015
- Project cost: \$5,939





## MIRIAM BOARDING HOME: WATER COOLER

- Funded in June 2015
- Completed in September 2015
- Project Cost: \$1,089





# SWADHAR HOME: PLAYGROUND EQUIPMENT

- Funded in June 2015
- Completed in August 2015
- Project Cost: \$2,933





# **SWADHAR HOME:** DINING TABLES

- Funded in June 2015
- Completed in August 2015
- Project Cost: \$1,444





# **SWADHAR HOME:** BEDS

- Funded in June 2015
- Completed in August 2015
- Project Cost: \$4,444





# MISCELLANEOUS PROJECTS

2015

### LUCILE COLONY GIRLS' HOSTEL: WELL MOTOR AND PIPING

- Funded in April 2015
- Completed in September
  2015
- Project cost: \$1,610







### LUCILE COLONY GIRLS' HOSTEL: BOREWELL DRILLING

- Funded in August 2015
- Completed in September 2015
- Project cost: \$4,200





### LUCILE COLONY GIRLS' HOSTEL: REFRIGERATOR

- Funded in August 2015
- Completed in August 2015
- Project cost: \$506





### LUCILE COLONY GIRLS' HOSTEL: SEWING MACHINE

- Funded in August 2015
- Completed in August 2015
- Project cost: \$117

Solomi Shantha Kumar now has her own sewing machine, so she can earn an income.



# **SNEHA SADAN:** FIELD TRIP

- Funded in September 2015 as part of David's trip to India
- Project Cost: \$572



# **MAGIC SHOWS:** 1094 CHILDREN IN 13 HOMES

- Sponsors Lou and Sheri Osborne visited 13 children's homes in India in September 2015.
- Lou is a professional magician, and he performed his magic show to each child's utter delight.



# MISCELLANEOUS

- Funded in September 2015 as part of David's trip to India
- Donation to Sree Parthi Sai Trust Hospital and Hostel: \$92
- Donation to Sri Sai Prasanthi Educational Society (pictured): \$153
- Total Cost: \$245



# 50<sup>TH</sup> ANNIVERSARY CAMPAIGN

### 2015-2016

Note: The majority of projects associated with the 50<sup>th</sup> Anniversary Campaign were not funded until 2016. Only the projects funded in 2015 are included in the 2015 Annual Report.

# 50<sup>TH</sup> ANNIVERSARY CAMPAIGN SUMMARY

#### Water and Sanitation

Total funding: \$37,049

#### **Construction and Repairs**

Total funding: \$95,092

#### **Electrical and Power**

Total funding: \$14,064

#### **Around the House**

Total funding: \$17,336 Unfunded projects: 3 Total unfunded: \$10,257

#### **Computing and Technology**

Total funding: \$1,621 Unfunded projects: 11 Total unfunded: \$28,815

#### **Total Funded: \$165,162**

#### Total Unfunded: \$39,072

### **ST. MARY'S ORPHANAGE:** REVERSE OSMOSIS WATER FILTER REPAIR

- Funded in October 2015
- Completed in November 2015
- Project cost: \$477





### **SR. SELINE'S MEMORIAL HOME:** WASHING MACHINE

- Funded in December 2015
- Completed in January 2016
- Project cost: \$500



### LUCILE COLONY GIRLS' HOSTEL: WATER FILTER AND COOLER

- Funded in December 2015
- Completed in December 2015
- Project cost: \$1,303





### **RAICHUR GIRLS' HOSTEL:** BOREWELL

- Funded in December 2015
- Completed in February 2016
- Project cost: \$1,580





### **ASSUNTA ASHA NILAYAM:** TOILET AND WASHROOM REPAIRS

- Funded in December 2015
- Completed in May 2016
- Project cost: \$4,736





# NAMBIKKAI ILLAM: KITCHEN RENOVATION

- Funded in December 2015
- In progress
- Project cost: \$10,496



### **ST. MARY'S ORPHANAGE:** WIRING REPAIRS

- Funded in October 2015
- Completed in November 2015
- Project cost: \$1,131





### LUCILE COLONY GIRLS' HOSTEL: GARDENS

- Funded in December 2015
- Completed in January 2016
- Project cost: \$307





## FATIMA HOME: BEDS, MATTRESSES, MOSQUITO NETS

- Funded in December 2015
- Completed in February 2016
- Project cost: \$2,656





## NAMBIKKAI LLAM: BEDS, MATTRESSES, BEDDING

- Funded in December 2015
- Completed in December 2015
- Project cost: \$4,808





## **PROJECT SUMMARY:** FINANCIAL INFORMATION, 2015

Total funding sent overseas for projects in 2015: \$94,499 Number of homes/organizations served: 36 Approximate number of children served: 5,635



# for 2015 making 2015 OUR BEST YEAR YET



### **HOW TO SUPPORT WORLD'S CHILDREN IN 2016**



Sponsor a child



Sponsor a scholarship student



Give to the scholarship fund



Sponsor a home



Donate to a project



#### www.worldschildren.org

P.O. Box 2708 Corvallis, OR 97339 (541) 230-1191



