Annual Report

Summer 2015



A Look Back at 2014

Dear friends,

World's Children

Let's take a look back at what your 2014 donations accomplished. As you know, in addition to your kind sponsorship, we undertake numerous projects every year. Not only did we fix leaky roofs and unusable toilets last year, we focused on projects that could help provide a better future for the children. The 2014 "It Just Takes a Spark" campaign provided reading libraries and encyclopedias to every orphanage. The kids love these books. We also expanded our college Scholarship Program. The students and homes thank you in their own words.

Let's take a look forward. I am going to India in August for five weeks to visit 24 orphanages and three needy orphanages we may want to support in the future. Whenever I go to India I learn so much about how to improve the lives of our children. I plan to share what I learn in blogs, videos, and newsletters. This fall we will celebrate 2015 with a 50th Anniversary Campaign featuring worthy projects that I find during my visit to India.

When I meet your sponsored children, you will be in my heart. Thank you for all you have done this past year for the children. Truly their lives are better because of you.

With love and blessings,

Daniel Quice

David Purviance Executive Director

P.S. Enjoy the 50th anniversary insert from the children.



Here is great good news to enjoy along with me that I have completed Internet Technology Institute one year computer course. I secured a good job as a computer operator and joined my work. I understand your great sacrifice you did for my personal development. All your love shaped me to what I have become...I always remain grateful and never forget you because you replace sweet and tender motherly and fatherly love which I lost in my life. -Bharathi (from a letter to her sponsor. Bharathi lost her mother and was abandoned by her father.)

Every child is our child

Sponsorships and Scholarships

In His Own Words–Deepak's Story



Following his graduation, Deepak sent this letter to World's Children. He writes:

My world is brighter and more beautiful because of you. Thank you.

Loving greetings and heartfelt wishes from your sponsorship boy Deepak. As a five year old boy I entered into St. Antony's Home, along with my mother, younger sister and younger brother. We were abandoned by my father. My mother was shedding tears and suffered a lot to educate and feed us. After entering St. Antony's Home our Sacred Heart sisters took care of us and treated us well.

With the help of the World's Children sponsorship, I was educated up to 10th grade and with the help of the World's Children scholarship, I completed my Diploma Engineering in Morning Star Polytechnic College. At present I am working in DIT [Digital Imaging Technology] private limited company in Chennai and earning Rs.8500 (\$142) as a salary per month. In future I hope that I will get more salary and it would help me to stand on my own leg.

Without the sponsorship and scholarship of the World's Children I am unable to achieve this education as well as this beautiful life. So I never forget you as well as my sponsor who helped me and supported me for my education. Hence I appreciate your kind and generous heart and express my warm and sincere thanks to you. My mother and my siblings are also very grateful to you and sending their heartfelt thanks to you.

Your ever loving son, Deepak

Support the Scholarship Program

You can support an individual student for \$50/ month (\$600/year) or you can donate any amount to the WC Scholarship Fund. This year we have more worthy applicants than ever before.

2014 Facts and Figures

Children sponsored: 973 Scholarship students: 173 2015 college graduates: 28 Number of orphanages supported: 37 Nursing colleges WC helps: 2 Number of sponsors: 840 Number of projects funded in 2014: 49 Number of homes where projects were funded in 2014: 20 Homes with libraries funded by WC: 35

Project Evaluation Survey

We are happy to report that we evaluated 16 projects that were completed over more than one year ago to see if the projects were still in use (generators, water filters, mosquito nets, solar hot water heaters, toilets, screens, fans, solar power, and an underground storage tank). All are in daily use (except generators that are used as needed). None have needed major repairs and all are running smoothly.



Katihar dining hall was funded in 2014 and completed in 2015.

Project Impact

See how many children were affected by projects completed in 2014, or undertaken from donations given in 2014 and completed in 2015.

- 158 children have new toilets
- 133 children have improved laundry facilities
- 247 children are sleeping on beds
- 73 children are protected from mosquitoes by window screens
- 592 children have reliable power to study by (solar, generator or inverter)
- 580 children have water filters, coolers, or heaters for safe drinking water and warm bathing water
- 163 children have access to water (new borewell/repaired well motor)
- 398 children have improved hostel facilities (roofs, dining room, stage)
- 178 children have new technology for educational purposes (computers, printers, projector)
- 2,745 children have recreational reading libraries including a full set of encyclopedias
- 396 children have dining tables and chairs. 3 homes have new dining halls.
- 104 children have warm clothing for winter
- 244 children have additional chickens and cows for better nutrition
- 122 children have playground equipment to enrich their outdoor playtime

A word from the administrators







"I have found [World's Children] very generous and understanding towards the need of the institution. They always see the need and give a little extra fund to complete the unseen requirements." —Father Xavier, Katihar Orphanage

"We have no words to express our gratitude to World's Children. Really we feel very happy about your way of dealing with much concern to the needs of the children. The special projects are carried out according to the need of the place and children. It is touching and we felt the nearness of World's Children when the representative for India came to witness the fulfillment of the project of the new dining hall with kitchen." —Sister Mary Imelda, Bethel Orphanage

"So far we did not find any difficult to work with World's Children because of understanding. Giving us clear guidelines." —Sister Juvitha, Marian Orphanage

"I am very happy to express my gratitude to you working upon this project as soon as you heard about the problem. I appreciate your prompt response and the care you take of the children's health. I love to work with you."—Sister Anthoni, St. Elizabeth's Children's Home

Financials







2014 Expenses				
Program Services	92%	\$550,475		
Fundraising and Admin.	8%	\$47,820		
Total Expenses	100%	\$598,295		
2014 Revenue and Assets				
2014 Total Revenue		\$749,582		
2014 Net Assets (includes WC Endowment Fund: \$238,151)		\$652,417		

Note: Total revenue exceeds expenses because some funds received in 2014 are not disbursed until 2015.

2014 Support Sent Overseas				
1	Child Sponsorship (includes: sponsorship, birthdays, Christmas and monthly needs)	59%	\$271,194	
2	Special Projects	26%	\$120,556	
3	Scholarships	15%	\$70,670	
	Total Overseas Support	100%	\$462,420	

World's Children has achieved GuideStar's highest rating for commitment to accountability. See: www.guidestar.org



Board of Directors

Patrick Spiger, *President* Jean Purviance, *Secretary* Bruce Moore, *Treasurer* Meghan Fitzgerald Marie Long Roslyn Moore Amisha Shah Sridevi Talluri

Staff: Sarah Melchior, Cassady Thomas, David Purviance, and Jean Purviance

We are inspired by you everyday to make a difference in the world by doing this work that we love. —The World's Children Staff and Board of Directors

Mission

Children are often the helpless and overlooked victims of poverty and disaster and yet they will shape our collective future. World's Children believes all children deserve a chance to realize their full potential. Through the provision of food, shelter, healthcare, education, safety and love, we strive to effect lasting changes in the quality of life for orphaned, abandoned, and abused children, children affected by HIV/AIDS, and girls from poor families who are not loved or wanted simply because they are girls.

If you would like to see the expanded version of our Annual Report and 2014 990 tax return, please visit our website: www.worldschildren.org/accountability



Special Projects 2014-2015

Leftovers from 2014: Make Their House a Home

Construction

Bethel Orphanage: Kitchen and Dining Room

- 3rd installment sent June 2, 2014
- 4th and final installment sent August 15, 2014
- Total funding: \$31,215 (\$41,620 w/ admin)
- Building dedicated on November 14, 2014.



May 2014

Bethel Orphanage: Kitchen and Dining Room





Bethel Orphanage: Kitchen and Dining Room





Happy Home for Children: Dining Room

- Funded in February 2014
- Total funding: \$10,000 (\$13,333 w/ admin)
- Building completed in October 2014



May 2014

Happy Home for Children: Dining Room



Before



After (tables and chairs are currently in progress)

Happy Home for Children: Dining Room







Mangalakara Orphanage School: Classroom Remodel/Furnishing

- Remodel funded in December 2013 (\$5840; \$7300 w/ admin)
- Furnishings funded in February 2014 (\$6165; \$8220 w/ admin)
- Completed in July 2014





Mangalakara Orphanage School: Classroom Remodel/Furnishing





Mangalakara Orphanage School: Classroom Remodel/Furnishing





Mosquito Nets, Screens & Bedding

Katihar Orphanage: Mosquito Screens

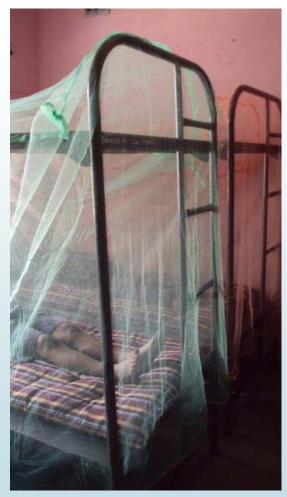
- Funded in February 2014
- Completed in May 2014



Shanthi Nilayam: Mosquito Nets, Beds/Mattresses/Bedding

- Funded in February 2014
- Completed in August 2014





St. Mary's Orphanage: Mosquito Nets, Beds/Mattresses/Bedding

Funded in February 2014

Completed in June 2014





Water and Sanitation

St. Elizabeth's Children's Home: Reverse Osmosis Water Filter

- Funded in February 2014
- Completed in May 2014





Shanthi Nilayam: Washing Machine

- Funded in February 2014
- Purchased in February 2014
- Project requirements for WC completed in August 2014



JMJ Sneha Sadan: Washing Machine

- Funded in June 2014
- Completed in July 2014





Ushagram Girls' and Boys' Home: Water Filter

- Funded in June 2014
- Completed in September 2014







Improving Quality of Life

Nambikkai Illam: Chickens, Cow, Shed Repair

- Funded in June 2014
- Completed in October 2014





Balavikasita: Computers and Printer

- Funded in June 2014
- Completed in September 2014





JMJ Sneha Sadan: Computers, Printer, Digital Camera

- Funded in June 2014
- Completed in September 2014





2014-2015 Projects

(not part of 2013 or 2014 annual campaigns)

Libraries and Encyclopedias

JMJ Sneha Sadan: Library

- Funded in June 2014
- Completed in August 2014





St. Anthony's Orphanage: Library

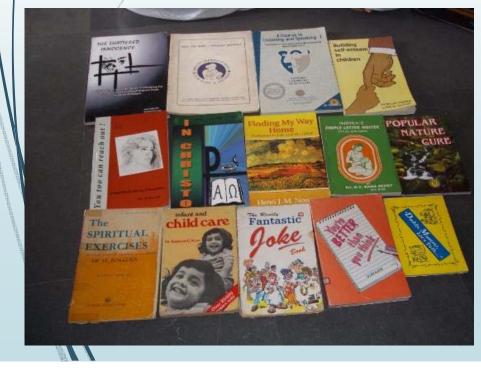
- Funded in June 2014
- Completed in July 2014

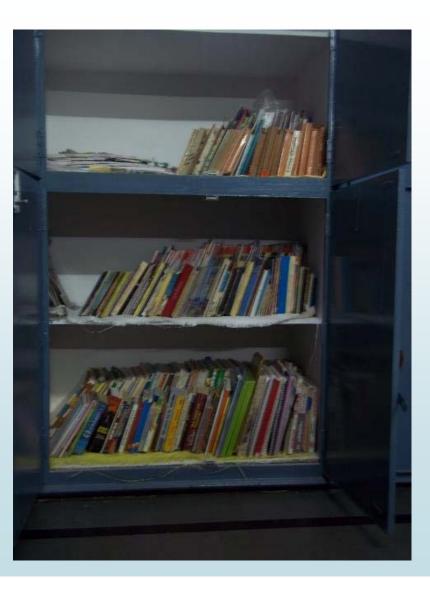




JMJ Swadhar: Library

- Funded in June 2014
- Completed in May 2015





Balavikasita Orphanage: Encyclopedias & Book Shelves

- Funded in August 2014
- Currently in progress

Multiple Orphanages: Encyclopedias & Recreational Reading Books

- Funded in May/June 2015
- 12 recreational reading libraries
- Funds sent to Spandana Society to purchase:
 - Encyclopedias for 27 homes
 - Recreational reading libraries for 9 homes in AP and Telangana
 - Shipping costs of encyclopedias
- Funds will also be sent to purchase or construct shelving for encyclopedias and library books, if needed
- Upon completion of these 21 libraries, ALL India homes will have a recreational reading library, as well as a set of encyclopedias

Miscellaneous

St. Anthony's Orphanage:

Stage

- Funded in December 2014
- Completed in February 2015





Home of Joy: Generator and Shed

- Funded in October 2014
- Completed in May 2015
- This generator will ensure Home of Joy maintains power during extreme weather events (monsoon/typhoons)



Shanthi Nilayam: Roof

- Funded in August 2014
- Completed in September 2014



Sustainable Nutrition Project:

Cow

- Funded in February 2015
- This project provides an impoverished family (usually a widow and her children) with a reliable source of nutrition, as well as the added income from selling the extra milk.



It Just Takes a Spark

2014 Annual Campaign

Lucile Colony Girls' Hostel: Beds

- Funded in December 2014
- Completed in March 2015





Balavikasita: Generator, Projector, Laundry Rack

- Funded in December 2014
- Projector is purchased
- Generator is ordered
- Laundry Rack scheduled to go in while kids are away on summer vacation
- Final completion of these projects may be delayed due to Uttam's health issues

Nambikkai Illam: Borewell

- Funded in December 2014
- Completed in April 2015





Sr. Selines Memorial Home: Beds

- Funded in December 2014
- Completed in February 2015





St. Elizabeth's Children's Home:

Inverter

- Funded in February 2015
- Completed in March 2015



St. Joseph's Children's Home: Computer & Printer

- Funded in February 2015
- Completed in March 2015





Katihar Orphanage: Small Dining Room

- Funded in February 2015
- Currently in progress



JMJ Swadhar Orphanage: Solar Power System

- Funded in February 2015
- Completed in March 2015





Bridge of Hope: Clothing

- Funded in July 2014 and February 2015
- Ongoing project





Marian Orphanage: Toilet Repairs

- Funded in April 2015
- Currently in progress

Gulbarga Boys' Hostel: Roof Repairs

- Funded in April 2015
- Currently in progress

Raichur Girls' Hostel: Solar Hot Water Heater

- Funded in April 2015
- Currently in progress

Raichur Girls' Hostel: Water Filter

- Funded in April 2015
- Currently in progress

Lucile Colony Girls' Hostel: Screens

- Funded in April 2015
- Completed in May 2015





Lucile Colony Girls' Hostel: Screens

- Funded in April 2015
- Completed in May 2015





Lucile Colony Girls' Hostel: Well Motor and Piping

- Funded in April 2015
- Currently in progress





Little Flower Home for Children: Dining Tables and Benches

- Funded in April 2015
- Currently in progress

Happy Home for Children: Dining Tables and Benches

- For dining hall completed in October 2014
- Funded in April 2015
- Completed in June 2015





Happy Home for Children: Chickens

- Funded in April 2015
- Additional chickens purchased for existing shed (completed in 2014)



(Photo from 2014)

Miriam Boarding Home: Generator and Water Cooler

Funded in June 2015

JMJ Swadhar Home: Playground Equipment, Dining Tables, Beds

Funded in June 2015

Assunta Asha Nilayam: Sewing Machine for Latha

- Funded in June 2015 by Latha's sponsor
- Latha completed 10th grade, but does not feel strong enough academically to continue with Intermediate School. Instead, she has taken a tailoring class, and now she will have her own treadle sewing machine to work on her own projects and teach other children what she has learned





Emergency Funding: Disaster Relief for Nepal

- 100% of funding sent to Nepal, via Global Nutrition Empowerment (Dr. Marie Long, Founder and Chairperson)
- As of May 27 the volunteer team (2 doctors, 2 nurses, and 2 porters) has completed 10 relief support trips in rural villages, delivering supplies, tents, food, clothing, and providing medical care and counseling to hundreds of people affected by the earthquakes in Nepal.
 - \$9,292.50 has been contributed to date, by 42 World's Children donors. Another donation of \$250 is on its way from the E.T.C.M. Hospital in Kolar, India.







Emergency Funding: Medical Expenses for Uttam Kumar

- Uttam's medical expenses totaled \$6,500
- Indiegogo campaign and video launched to raise the funds needed for Uttam and Shobha to repay the loans they took out for his høspital expenses.
- 100% of donations were used to cover Uttam's expenses
- \$4,609 raised via Indiegogo, with an additional \$3,520 donated directly to WC by World's Children donors, for a total of \$8,129 by 32 donors.



Impact Summary for 2014-2015 projects

Impact Summary 2014-2015: (upon completion of all projects currently pending)

- 158 children have new toilets
- 133 children have improved laundry facilities
- 247 children are sleeping on beds
- 73 children are protected from mosquitoes by window screens
- 592 children have reliable power to study by (solar, generator or inverter)
- 580 children have water filters, coolers, or heaters for safe drinking water and warm bathing water
- 163 children have access to water (new borewell/repaired well motor)
- 398 children have improved hostel facilities (roofs, dining room, stage)
 - 178 children have new technology for educational purposes (computers, printers, projector)
 - 342 children have recreational reading libraries
 - Libraries are pending for 21 more homes 2243 additional children

- 53 children have a full set of encyclopedias
 - Encyclopedias are pending for 27 more homes 2692 additional children
- 396 children have dining tables and chairs
- 104 children have warm clothing for winter
- 244 children have additional chickens and cows for self-sufficiency
- 122 children have playground equipment to enrich their outdoor playtime
- 1 widow and her family have a cow for nutrition and income
- 1 young woman with HIV has a sewing machine
- 100% of funding received for Nepal Disaster Relief (\$8,322.50+) and Uttam's Medical Expenses (\$6,984+) is being sent overseas

Project Evaluation

Following up with projects completed >1 year ago

Project Evaluation: What do we want to know?

Questions about the project itself

- Is the project still in use?
- How long until it will need to be replaced or repaired?
- Are there regular maintenance costs?
 - If so, how much?
- If a problem occurs, can someone fix it?
- Have you had any problems to date?

Questions about WC Special Projects partnership

- Were the project requirements clear?
- Were the expectations and timeline reasonable?
- What did you like about working with WC on this project?
- What did you find difficult?
- What could have made the process easier?
- Other feedback?

Projects selected for evaluation:

- Criteria:
 - Successfully completed >1 year ago
 - Homes with good communication records (i.e. we want to continue the partnership)
 - Subject to regular depreciation/requires maintenance
 - Major construction not included
- Bethel Orphanage: Generator
- Happy Home: Generator
- Øulbarga Boys' Hostel: Water Filter
- St. Elizabeth's Home: Water Filter
- Lucile Colony: Water Filter
- Lucile Colony: Solar Hot Water Heater
- JMJ Swadhar: Solar Hot Water Heater
- Raichur Girls' Hostel: Underground Water Tank

- Raichur Girls' Hostel: Toilets
- JMJ Sneha Sadan: Toilets
- Katihar Home: Toilets
- Sr. Seline's: Solar Power System
- Little Flower: Mosquito Screens
- Marian Orphanage: Mosquito Screens
- NSM: Mosquito Screens
- NSM: Ceiling Fans

Response Rate: 68.75% (11/16) Responses to questions about the projects

- All projects are used daily (with the exception of the generator at Bethel Orphanage, which is not needed as often because the power supply has been more regular recently)
- All projects will continue to be used daily for the next several years (~3 years+ for mosquito screens, up to 25 years+ for toilets)

- No major repairs have been needed to date, and minor fixes are done by orphanage staff when possible, and with the assistance of a carpenter or plumber if necessary for a nominal fee (no large costs were reported)
- All projects are currently running smoothly after a year or more of daily use

Response Rate: 68.75% (11/16)

Responses to questions about the partnership with WC

- Overall, homes are happy to work with World's Children to complete special projects
- The requirements were clear, as were expectations
- Homes appreciate funding for special projects, as sponsorship is not enough to keep things running smoothly
 - One complaint: not enough children are sponsored to maintain the home

- Homes enjoy using email, as it speeds up the process immensely
 - They also appreciate our flexibility when there are delays due to internet problems
- One home shared a difficulty: completing the project within the set timeframe, due to unforeseen circumstances.
- Multiple homes expressed their appreciation for our efforts and understanding of their needs

- From Fr. Xavier Chittilapilly at Katihar Orphanage:
 - "I have found [World's Children] very generous and understanding towards the need of the institution. They always see the need and give a little extra fund to complete the unseen requirements. I have found them always understanding when there are difficulties."



An updated photo of the Katihar Orphanage toilets from April 2015 (these were completed in February of 2013). These are used daily by 220 children.

- From Sr. Mary Imelda at Bethel Orphanage:
 - "We have no words to express our gratitude to World's Children. Really we feel very happy about your way of dealing with much concern to the needs of the children. The special projects are carried out according to the need of the place and children. It is touching and we felt the nearness of World's Children when the representative for India came to witness the fulfillment of the project of the new dining hall cum kitchen."
- From Sr. Juvitha at Marian Orphanage:
 - "So far we did not find any difficult to work with World's Children because of understanding. Giving us clear guidelines."
- Frøm Christina Paul at Raichur Girls' Home:
 - "The world Children has a real concern towards poor children, understand the need of the hostel and children. Some of the special projects meet the long term needs of the children and make live better life."
- From Sr. Anthoni at St. Elizabeth's Children's Home:
 - "I am very happy to express my gratitude to you working upon this project as soon as you heard about the problem. I appreciate your prompt response and the care you take of the children's health. I love to work with you."