



World's Children



2013 Annual Report



World's Children

July 2014



2013 Annual Report

FROM THE EXECUTIVE DIRECTOR

Dear Friends of World's Children,

Every July we send you an annual report because we want to share with you how we used the donations you sent. You have entrusted us with your money to care for as many children as we can and we take this responsibility very seriously. It is also our duty to maintain good communication with you and we enjoy doing it.

We often write that we seek a successful outcome for every child. Usually that means providing the education a child needs to rise out of poverty and become a self-reliant adult. But it also means ensuring every child has the security, health, love, comfort and other necessities that we would provide our own children.

You gave so generously to sponsorships, scholarships, and special projects in 2013. In this report we provide a snapshot of what we have accomplished, thanks to you. I hope you enjoy reading about what you made possible.

With love and blessings,

David Purviance
Executive Director

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SPECIAL POINTS OF INTEREST

- **When sponsored kids grow up**
- **NEW! Matching Scholarship Campaign**
- **Making Their House a Home Campaign results**

Every child is our child

SPONSORSHIP

FACTS AND FIGURES

- Homes supported by sponsorship: 37 (33 in India, one each in Ethiopia, Guatemala, Mexico, Philippines)
- Number of sponsored children: 1013
- Number of nursing schools supported: 2 colleges
- Number of scholarship recipients in 2013: 115
- Number of projects funded in 2013: 29
- Number of sponsors and donors: 808

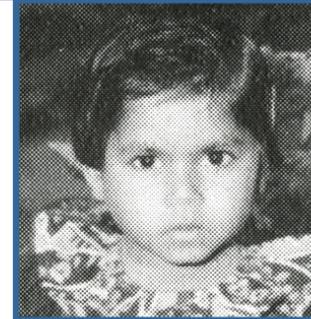
What happens when sponsored children grow up?

Sponsors are curious about what happens when their children grow up and become adults. Unfortunately we are not able to track the children when they leave our care and set out into the world. But this last year we “found” one of the kids who was sponsored for 19 years between 1987-2006.

Where we found her was extraordinary: she is now a Catholic nun administering an orphanage herself. What a successful outcome! And her dedicated sponsors continue to sponsor other children to this day.

Needless to say, when we told Anitha’s sponsors that we found her, they were amazed and proud of what Sister Anitha has accomplished in life. They are also enjoying a renewed exchange of photos and letters with her.

The success of the World’s Children sponsorship program is because of the remarkable loyalty and commitment of our sponsors. We thank you.



Anitha became a sponsored child at just six years old.



Sister Anitha today

“You gave me education, which provided a dignified life, a great support to face the future with lots of courage and with lots of ambitions and plans to do great mission in the development of the children. —Sister Anitha

SCHOLARSHIPS

Why does World’s Children focus on educating girls in India?

India has the largest child marriage problem in the world. More than 45 percent of all Indian women were married before reaching 18 years of age, the legal minimum age for marriage in India. One solution to this problem is education for girls. An educated and empowered girl may have the confidence to say “no” to early marriage.

The World’s Children Scholarship Program provides scholarships to both disadvantaged young men and women in India. We do everything we can to ensure no one is left behind.

NEW! MATCHING SCHOLARSHIP CAMPAIGN

Your donations will be matched dollar for dollar

Many of you provide a college scholarship or contribute to our scholarship fund. We typically have around 100 applications each year, but this year we have over 170! We have 55 additional young women who want to attend nursing college at Sacred Heart College of Nursing. Without us, these students cannot afford to go to college.

We are happy to announce a Matching Scholarship Campaign for these Sacred Heart College applicants. A generous donor has offered to match your scholarship donations dollar for dollar. Please help these deserving young women finish their education and have your donation doubled.

SUCCESSFUL OUTCOMES

Students receiving scholarship support for academic year
AY 2013-2014: 115

Students graduating
AY 2013-2014: 23

Continuing students
AY 2014-2015: 90

New applicants
AY 2014-2015: 82

2013-2014 Fields of Study:

- ◆ Nursing: 78
- ◆ Engineering/Computer Science: 15
- ◆ General/Liberal Arts: 10
- ◆ Other fields: 5
- ◆ Teaching: 4
- ◆ Vocational training: 3

Education is the doorway to success



2013 MAKING THEIR HOUSE A HOME CAMPAIGN

- 167 children are now sleeping under mosquito nets (3 homes)
- 829 children are now protected by mosquito screens on windows and doors (6 homes)
- 403 children have access to clean drinking water (5 homes)
- 213 are sleeping on beds, instead of the floor (6 homes)
- 100 girls have access to solar-heated hot water (1 home)
- 1 orphanage has a new motor scooter for appointments, errands and emergencies
- 90 girls and 30 HIV-positive boys have a washing machine for clothes and bedding (2 homes)
- 145 children have new toilets and a new bathing tank (1 home)
- 282 children will eat in a new dining hall, instead of on the floor (2 homes)
- 89 children have cabinets in which to store their belongings (1 home)
- 179 children have renovated classrooms, with new desks and benches (1 home)
- 414 children have libraries with recreational reading books (8 homes)
- 1020 children, 80 nursing students, and 2 widows and their families are now more self-sufficient thanks to chickens, cows, and gardens.
- 94 girls are protected from intruders by a compound wall (1 home)
- 50 nursing students have brand new lab equipment for their practicals (1 nursing college)
- 270 children have new and improved living conditions through hostel repairs and construction (2 homes)
- 140 kids have access to new computers and printers (2 homes)

In 2013, our sponsors and donors helped to “make their house a home” by funding improvements in many of the orphanages. We funded water and sanitation projects, mosquito nets and screens, beds and bedding, dining halls, classrooms with desks, cabinets, libraries, chickens, cows, lab equipment, hostel repairs, computer equipment, a solar hot water heater and a motor scooter. See the impact of your donations below.

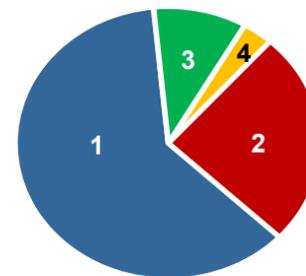


Clean water changes everything



Libraries—the gift of literacy lasts forever

USING YOUR GIFT WISELY



2013 Expenses			
1.	Program Services	91%	\$571,963
2.	Fundraising and administration	9%	\$82,157
Total Expenses		100%	\$629,470

2013 Support Sent Overseas			
1.	Child Sponsorship <i>(includes: sponsorship, birthdays, Christmas and monthly needs)</i>	61%	\$298,524
2.	Special Projects	26%	\$123,733
3.	Scholarships	10%	\$48,005
4.	Philippines Disaster Relief	3%	\$15,865
Total Overseas Support		100%	\$486,127

2013 Revenue and Assets	
2013 Total Revenue	\$565,415
2013 Net Assets <i>(includes WC Endowment Fund: \$232,343)</i>	\$491,795

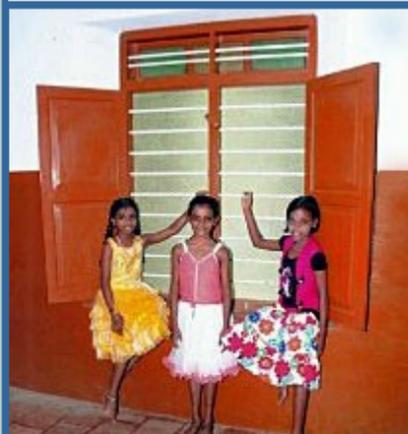
World's Children is proud to have achieved GuideStar's highest rating for commitment to transparency and accountability. Guidestar.org is the leading source for nonprofit information.

BOARD OF DIRECTORS

Patrick Spiger, *President*
 Jean Purviance, *Secretary*
 Bruce Moore, *Treasurer*
 Grenda David
 Roslyn Moore
 Richard Schoenbrun
 Amisha Shah



Sisters from St. Anthony's Orphanage with their new scooter



Girls at Little Flower Home show their new window screens



New water filtration system for St. Elizabeth's Home

MISSION

Children are often the helpless and overlooked victims of poverty and disaster and yet they will shape our collective future. World's Children believes all children deserve a chance to realize their full potential. Through the provision of food, shelter, healthcare, education, safety and love, we strive to effect lasting changes in the quality of life for orphaned, abandoned, and abused children, children affected by HIV/AIDS, and girls from poor families who are not loved or wanted simply because they are girls.



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If you would like to see the expanded version of the Annual Report in color, please visit our website: www.worldschildren.org/accountability

World's Children

2013 990 Summary (EIN: 20-5276353)

Net Asset/Fund Balance at Beginning of Year			553,522
Revenue			
Contributions	551,577		
Investment Income	13,838		
Other Income	0		
Total Revenue		565,415	
Expenses			
Program Services	571,963		
Management and General	28,900		
Fundraising	28,607		
Total Expenses		629,470	
Excess/(Deficit)			-64,055
Changes			2,328
Net Asset/Fund Balance at End of Year			491,795

Balance Sheet

	Beginning	Ending	Differences
Assets	557,813	495,591	
Liabilities	4,291	3,796	
Net Assets	553,522	491,795	-61,727

Special Projects

2013-2014

2012-2013 Projects

(Projects in progress in 2012 but not completed until 2013)

Lucile Colony Dormitory Construction

- 4th and final installment sent Oct. 2013
- Project completed Late November 2013
- Building dedicated Dec. 9, 2013



Gulbarga Boys' Hostel Repairs

- Funding sent February 2013
- Completed July 2013
- Repairs included:
 - dormitory
 - window/wall repairs and painting, gate repair, dining hall repairs, kitchen wall and roof repairs, bathroom repairs (interior and exterior, drainage repairs)

Before



After



Sherman Girls' Hostel Repairs

- Funding sent February 2013
- Completed July 2013
- Repairs included: roof, ceiling, and window repairs

Before



After



Raichur Girls' Hostel Toilets

- Funding sent Dec 2012
- Project completed July 2013



Improving Quality of Life - 2013

- Self-Sufficiency
- Health and Safety
- Daily Life/Academics

Self-Sufficiency: Gardens

Four homes received additional garden funding in 2013 (\$240 each), based on accountability and communication with previous garden funding

- Miriam Boarding Home
- Little Flower Home
- Marian Orphanage
- Bishop Ensley



Self-Sufficiency: Livestock

“Chickens” at Happy Home for Children and Sacred Heart College of Nursing



Cows: Sacred Heart College of Nursing and the “Nutrition and Income” Project with Fr. Joseph (x2)



Health and Safety: Deworming

Balavikasita received funds for deworming medicine

Medicine was administered on August 4, 2013, and again on September 4, 2013.

Cost: \$75

Health and Safety: Nambikkai Illam Well

Nambikkai Illam received funding in June 2013 to dig an open well. It was completed in September 2013.



Healthy and Safety: Underground water tank



Raichur Methodist Girls' Hostel received funding in October 2013 to build an underground water storage tank. It was completed in March 2014.



Healthy and Safety: Swadhar Compound Wall

JMJ Swadhar Home received funding in September 2013 to build a compound wall. Now they are safe from intruders, and those with mental disabilities cannot wander off the grounds



Daily Life/Academics: Lab Equipment

Sacred Heart College of Nursing received funding in May 2013 for laboratory equipment for their nursing students.



Daily Life/Academics: Digital Camera

Bridge of Hope Children's Village in Gondar, Ethiopia received funding for a digital camera, so they can send us photos of the children and other activities.



Daily Life/Academics: Libraries

In 2013, three more homes received funding for recreational reading libraries: Shanthi Nilayam, Sr. Seline's, and Assunta Asha Nilayam (all HIV/AIDS homes). This project is primarily funded by one donor; currently, funds are available for three more libraries.



Make Their House a Home

Fall Campaign 2013

Funding sent beginning in December 2013

Water and Sanitation

Lucile Colony Girls' Hostel

Water Filter - completed 4/13



Solar Hot Water Heater - completed 4/13



Gulbarga Methodist Boys' Hostel

Water Filter - funded Feb 2014, completed Mar 14



St. Anthony's Orphanage Bathing Tanks & Toilet Repair

Toilet repair and bathing tanks - funded February 2014 completed May 2014



Still in progress...

- St. Elizabeth's Children's Home: Reverse Osmosis Water Filter - funded in February 2014
- Shanthi Nilayam: Washing Machine - funded in February 2014

Sleep Tight, Don't Let the Mosquitos Bite

- Mosquito Nets
- Mosquito Screens
- Beds, Mattresses, Bedding

JMJ Sneha Sadan

Beds, Mattresses, and Bedding, funded Feb 2014, completed Mar 2014



Before



After

Gulbarga Methodist Boys' Hostel

Mosquito Nets and Beds,
Mattresses, Bedding,
funded Feb 2014,
completed March 2014



Raichur Methodist Girls' Hostel

Mosquito Nets and Beds, Mattresses, Bedding, funded Feb 2014, completed March 2014



Little Flower Home for Children

Mosquito Screens, funded Feb 2014, completed April 2014



Marian and St. Bassiano Orphanages

Mosquito Screens - funded Feb 2014, completed April 2014



St. Anthony's Orphanage

Mosquito Screens, Beds,
Mattresses, and Bedding,
funded Feb 2014,
completed May 2014

Before



After



St. Anthony's Orphanage

Mosquito Screens, Beds, Mattresses,
and Bedding, funded Feb 2014,
completed May 2014



Still in progress...

- Katihar Home: Mosquito Screens (Feb 2014)
- Shanthi Nilayam: Mosquito Nets, beds, mattresses, and bedding (Feb 2014)
- St. Mary's Orphanage: Mosquito Nets, beds, mattresses, and bedding (Feb 2014)

Live, Learn, and Study

Katihar Home

Box stands for children's belongings



St. Anthony's Home

Motor Scooter, funded Dec 2013, purchased Jan 2014



Still in progress...

Classroom Remodel and Furnishings for
Mangalakara Orphanage School,

- Remodel funded November 2013
- Furnishings funded February 2014

Construction and Repairs

Happy Home for Children

Dining Hall - under construction
Funded February 2014



Bethel Orphanage

Kitchen and Dining Repair - Two installments of four have been sent (March 2014).



2013-2014 Project Summary

Make Their House a Home - Impact Summary

- 167 children are now sleeping under mosquito nets
- 829 children are now protected by mosquito screens on windows and doors
- 353 children have access to clean drinking water
- 213 are sleeping on beds, instead of the floor
- 100 girls have access to solar-heated hot water
- 1 orphanage has a new motor scooter for appointments, errands, & emergencies
- 30 HIV-positive boys have a washing machine for clothes and bedding
- 145 children have repaired toilets and a new bathing tank
- 282 children will eat in a new dining hall, instead of on the floor
- 89 children have cabinets in which to store their belongings
- 179 children have renovated classrooms, with new desks and benches

Other 2013-2014 Projects - Impact Summary

- 112 HIV-positive children have access to recreational reading books
- 920 children, 50 nursing students, and 2 widows and their families are now more self-sufficient thanks to chickens, cows, and gardens
- 94 girls are protected from intruders by a compound wall
- 50 nursing students have brand new lab equipment for their practicals
- 270 children have new and improved living conditions through hostel repairs and construction

Philippines Disaster Relief

In the wake of Typhoon Haiyan, World's Children donors (old and new) joined forces to send a total of \$16,490 overseas in the weeks following the storm. No administrative fees were taken from these donations - 100% of disaster relief donations were sent overseas.

These funds helped provide:

- Emergency supplies - food, clothing, flashlights, medical supplies
- Christmas gifts of food and supplies for those displaced by the typhoon
- School supplies and textbooks